

UGHTFIELD PARISH COUNCIL BUDGET INFORMATION 2023/24

	2022/23	2023/24
	Budget	Budget
Expense Salaries	£ 3,729.00	£ 3,144.00
Administration	£ 497.00	£ 400.00
Room Hire	£ 70.00	£ 150.00
Audits	£ 360.00	£ 175.00
Electricity	£ 850.00	£ 850.00
Lighting Maintenance	£ 500.00	£ 400.00
Grounds Maintenance	£ 1,900.00	£ 5,100.00
Playground Maintenance	£ 510.00	£ 500.00
Playground Refurbishment	£ -	£ 1,324.00
Footpath	£ 2,800.00	£ -
Insurance	£ 640.00	£ 660.00
Grants	£ 1,000.00	£ 1,200.00
Affiliations	£ 500.00	£ 325.00
PWLB Interest	£ 40.00	£ -
Elections	£ 100.00	£ -
Bank Charges	£ -	£ 72.00
Training	£ -	£ 200.00
S137	£ 305.00	£ -
Totals	£ 13,801.00	£ 14,500.00
Income Precept	£ 13,700.00	£ 14,500.00
CIL/Neighbourhood Fund	£ 6,651.00	£ 11,893.59
Interest		£ 100.00
Grants		£ -
Totals	£ 20,351.00	£ 26,493.59