

# IGHTFIELD

## PARISH COUNCIL

### APPROVED BUDGET – 2025/26

| Budget Heading           | FY 24/25<br>Budget | FY 25/26<br>Budget |
|--------------------------|--------------------|--------------------|
| <b>Staffing</b>          |                    |                    |
| Salary                   | 4095               | 4205               |
| Locum Clerk              | 0                  | 720                |
| Training                 | 100                | 150                |
| <b>Administration</b>    |                    |                    |
| General Administration   | 220                | 800                |
| Room Hire                | 175                | 185                |
| Audits                   | 500                | 105                |
| Insurance                | 760                | 690                |
| Affiliations             | 300                | 425                |
| Finance Software         | 0                  | 54                 |
| Bank Charges             | 72                 | 72                 |
| <b>Assets</b>            |                    |                    |
| Electricity              | 400                | 600                |
| Lighting Maintenance     | 160                | 500                |
| Grounds Maintenance      | 6009               | 6009               |
| Pathway repair           | 500                | 500                |
| Playground               | 200                | 250                |
| Playground refurbishment | 400                | 700                |
| Asset Maintenance        | 200                | 200                |
| <b>Community</b>         |                    |                    |
| Grants                   | 1400               | 1400               |
| <b>Total</b>             | <b>15491</b>       | <b>17565</b>       |
|                          |                    |                    |
| <b>INCOME</b>            |                    |                    |
| Precept                  | 15450              | 17365              |
| CIL Local                | 1223               | 0                  |
| Interest                 | 428                | 200                |
| Grants                   | 0                  | 0                  |
| <b>Total</b>             | <b>17101</b>       | <b>17565</b>       |